

OSBORN SCHOOL DISTRICT #8



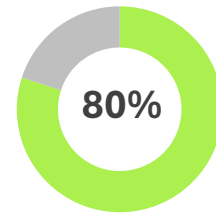
BOND PROGRAM UPDATE

OCTOBER 15, 2024 GOVERNING BOARD MEETING



BOND PROGRAM | Planning

- Package 1 project grouping, budgeting, and projected scheduling complete
- Project sheets complete in October for use with District website bond information
- Expenditures logged for reconciliation with District



Group SL09 | Project Name: SOLANO ELEMENTARY SCHOOL | Construction RENO | Project Delivery: JAC

SPECIAL WORK

- Additions to existing building including the addition of a media room in a second classroom. The renovation project involves the following work items:
 - Classroom renovation and RMC flooring by JAC Architects
 - JAC Review and permitting by JAC
 - Demolition of computer lab by Olive Consultants
 - Mechanical RFI of ductwork at existing computer lab space
 - Electrical, HVAC, and plumbing project (see notes) to bring water station at work space
 - Millwork including the addition of case and upper cabinets, solid surface counter tops with Corianite
 - Other: (1) additional materials

DESIGN PHASE	CONSTRUCTION PHASE
Design Services \$ 4,660	Construction (to date) \$ 99,300
Plans Review and Permit	Construction (to date)
Contract Mobilization	Major Utility Installation
Pre-Construction (PM&M)	Contingency
Other (including furniture, etc.)	Other
SUBTOTAL \$ 4,660	SUBTOTAL \$99,300
TOTAL PROJECT BUDGET \$104,040	

PROJECT MILESTONE SCHEDULE

2021	2022				
Apr	May	Jun	Jul	Aug	Sep
1	2	3	4		

- 1- Design Phase (designing, preconstruction, develop permit documents)
- 2- Submit for district review and building permit
- 3- JAC construction prep, approvals, and PO issuance
- 4- Construction Phase (construction (to date) phase)

OSBORN School District #8
SOLANO ELEMENTARY SCHOOL

Underground Plumbing

Cabinet Installation

ADA Accessible Toilet

New kitchen cabinet

Group T/A | Project Name: WOLFECK RENOVATION | Construction RENO | Project Delivery: CIVAS

WORKS ON WORK

- Major renovation of approximately 100,000 sq ft of existing school building to provide a learning environment which supports the district's vision for a 21st-century school. The project includes work on the 2nd and 3rd floors for the interior spaces. At least 60% of building system improvements:
 - Interior classroom renovation and improvements for most District classrooms
 - Service elevators in 2nd and 3rd floors
 - Toilet room improvements (toilet stalls)
 - Milling of concrete and leveling of 2nd floor
 - Provide a new learning area
 - HVAC equipment replacements including JUC contracts for JAC inspection
 - Other upgrades including fire suppression at floor

DESIGN PHASE	CONSTRUCTION PHASE
Design Services \$ 3,564	Construction (to date) \$ 7,776,000
Plans Review	Construction (to date)
Construction Mobilization	Permit and Expedite
Pre-Construction (PM&M)	Contingency
Other (including furniture, etc.)	Other
SUBTOTAL \$ 3,564	SUBTOTAL \$7,776,000
TOTAL PROJECT BUDGET \$11,340,000	

PROJECT MILESTONE SCHEDULE

2021	2022								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun through Dec	Jan through Jul
	1	2	3	4					

- 1- Design Phase (designing, preconstruction, develop permit documents)
- 2- Submit for plans review and building permit
- 3- Construction, CMR procurement, CM review and approval
- 4- Construction Phase (construction (to date) phase)

OSBORN School District #8
WOLFECK RENOVATION

Module on 2nd floor

Outdoor courtyard in center of school

Kitchen

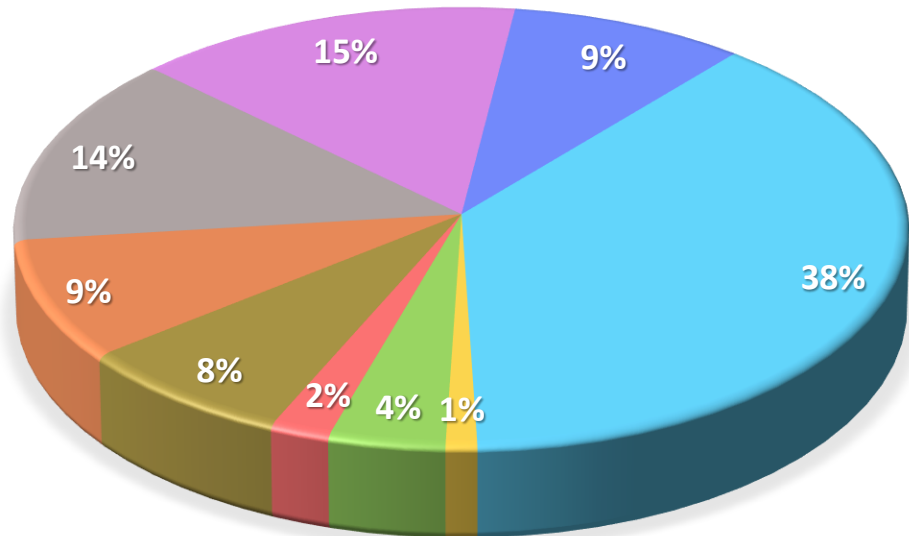
Lobby



BOND PROGRAM | Planning

Package 1 | \$30M

- Montecito
- Professional Evaluations
- Repairs/Replacements
- Mechanical/Electrical/Plumbing
- SFD Roofing/Weatherization
- Other SFD Funded Work
- Technology
- Vendor Direct
- Other

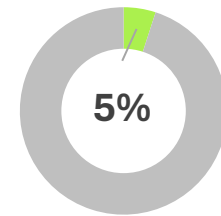




BOND PROGRAM | Progress Report

Montecito Renovations | Design Phase

- School staff, parent/public, and student programming meetings scheduled for Tuesday, October 29th
- Future Governing Board progress presentations planned for each phase of design
- Design phase schedule established
 - ❖ Programming: Oct 2024 to Nov 2024
 - ❖ Schematic Design: Nov 2024 to Dec 2024
 - ❖ Design Development: Dec 2024 to Jan 2025
 - ❖ Construction Documents: Jan 2025 to Mar 2025
 - ❖ Regulatory Review/Permitting: Mar 2025 to May 2025
 - ❖ Commence Construction: Summer 2025
- Open solicitation issued for CMAR Pre-construction services to be presented to Governing Board at November 19th meeting

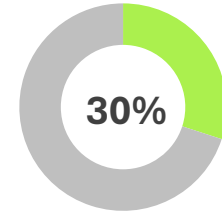




BOND PROGRAM | Progress Report

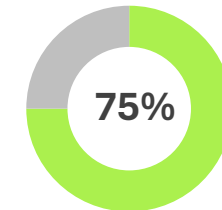
Solano Student Circulation

- SPS+ submitting to State Fire Marshall



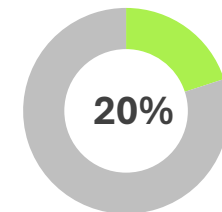
Roofing Assessments

- Field work complete including weatherization assessment at Encanto
- Reports in progress



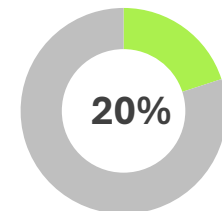
Playgrounds and Shade Structures

- Repairs/replacements during Fall Break
- Principal and student input provided
- Grant applications complete



ADOA-SFD Coordination for Funding

- Projects being reviewed with District's SFD liaison
- Montecito chiller replacement approved by SFD





Thank You

